

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 04/01/06 - 04/30/06
Cumulative Dates: 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	3,158	1,915.35	5	12,373.02	15.5%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,158	1,915.35	5	18,691.15	
LI % of Total	0.0%	0.0%	0.0%	2.0%	2.9%	1.9%	16.7%	
Residential New Construction	0	0.00	0	2,907	532.10	5	11,057.32	4.8%
Residential Products & Services	4,742	1,108.25	33	29,557	6,557.31	172	0.00	0.0%
Res MassSave	8,901	3,963.25	15	43,850	16,986.46	60	33,922.22	50.1%
Res Subtotal	13,643	5,071.50	48	76,314	24,075.87	237	44,979.54	
Res % of Total	60.7%	45.1%	94.1%	47.2%	36.6%	91.9%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	243.75	1	0	698.75	2	0.00	0.0%
Small C&I Retrofit	8,817	4,935.44	1	20,171	10,071.64	2	48,329.43	20.8%
Government	0	984.48	1	47,164	27,722.34	9	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	8,817	6,163.67	3	67,335	38,492.73	13	48,329.43	
C&I % of Total	39.3%	54.9%	5.9%	41.6%	58.5%	5.0%	43.2%	
NEEP Products and Services	0	0.00	0	15,008	1,346.50	3	0.00	0.0%
Report Total	22,460	11,235.17	51	161,815	65,830.45	258	112,000.12	
Budget Comparison					29,505.55		112,000.12	26.3%